

# **Open Air Campaigners Management Team Report**



**Quarter 4, 2025**  
(October - December)

# SUMMARY REPORT FROM CENTRAL SERVICES

## JOHN CUTLIP (PENNSYLVANIA)



In addition to the daily ongoing ministry tasks attended to during this quarter, a few special projects here at Central Services also took place including:

- \* The OAC history update book has been on the back burner for a few weeks as I've been busy covering Mike Bussen's workload as he is out on medical leave. However, the book is in the final read through process so we are close to sending it to print.
- \* Co-worker, Mike Bussen, has finished his cancer treatments and has been declared "cancer free!" But it has come at a price and his brain fog and physical fatigue continues and will cause him to be out of commission ministry-wise for a few more months.
- \* Our annual renewal in ECFA has successfully taken place. We continue members in good standing.
- \* I am beginning to gather together documents and reports needed for our 2025 audit.
- \* I revised our oacgive.org site to include information to potential donors about giving stocks and other non-cash gifts to our mission who desire to do so.

Some in-house information follow these Management Team reports to keep you in the loop which include:

- Staff support percentage details
- Web stats showing visitor information activity broken down by each month
- Budget summary detail report for the current year
- Cash Flow report
- Open-air meeting stats

# SUMMARY REPORT FROM FIELD DIRECTOR BRIAN HARMON:



**God is faithful.** “Know therefore that the LORD your God is God; he is the faithful God, keeping his covenant of love to a thousand generations of those who love him and keep his commandments.”  
(Deuteronomy 7:9)

**Scott Domont** has accepted our request to serve in the role as Michigan Branch Director. He lives on the west side of the state. This will be a good location for building a team. Praying for another staff family for this location.

**Karen Williams** Chris Williams graduated to heaven in December. Karen is doing well and wants to get more involved with OAC ministry. Tom and Carmen were able to attend Chris’ memorial service.

**Overview of OACUSA 2025:** Interesting to look back at the stats from last year and compare them to this year. The indoor meetings and stats have decreased in number but the open air stats have increased. I am okay with this!

Open Air Meetings in 2024 (3,778) - Open Air Meetings in 2025 (4,161)  
Open Air Attendance 2024 (54,523) - Open Air Attendance 2025 (62,364)  
Open Air Professions 2024 (222) - Open Air Professions 2025 (927)  
Other Meeting Held 2024 (1,932) - Other Meeting Held 2025 (1,218)  
Other Attendance 2024 (47,496) - Other Attendance 2025 (24,401)  
Other Professions 2024 (211) - Other Professions 2025 (20)  
Literature Distribution 2024 (115,441) - Literature Distribution 2025 (63,664)

**Lansing, Michigan** My home church will be the host location for OAC’s SET training (September 6-12, 2026). I am looking forward to the summers ahead, hosting teams and trainings. My home church (Covenant Life Community Church) is very behind what we do and the heart of OAC. They will love being involved in this way.

**Physical health of our staff:** Continue to pray for our staff. David Braun is struggling with serious health issues after his triple bypass surgery. Diane Burley has been receiving transfusions and is being tested for cancer. Diane Briscoe is recovering from blood clots in her lungs. Frank Baldus has been out with pneumonia for 30+ days.

**Spiritual and Relational Health of our staff:** Praise the Lord! Overall, I see our staff living in the grace provided by our Savior. I love our staff and am so thankful to be serving along side.  
All glory to God. Praise the Lord!

**Until the net is full, thank you for serving our staff.** Trusting the Lord, with patience. (James 5:7).

# SUMMARY REPORT FROM PERSONNEL DEVELOPMENT

## TOM FOX



### Contact Cards:

- o Sarah & Daniel Bruce, Florence, Kentucky – trained at Ambassador’s Academy, outreach with Sports Fan Outreach, and referred to OAC by Tony Ramsek of Gospel Equip. Currently employed at Answers in Genesis. Very good prospect, but not ready to respond to the call of full-time ministry.
- o Evan Hossick, Beltsville, MD – Evan came out to do ministry with Ryan and I in Silver Spring 11/11/25, then submitted a Contact Card to pursue his calling as an evangelist.
- o 4Q Update: Clive Liu, Germantown, MD, potential for Central Services – I have been working with Andrew Williams, pastor of Clive’s English-speaking congregation. Rockville Evangelical Mission is a Chinese church with English and Chinese congregation. The Chinese American elders oversee the English-speaking congregation. Thus, Andrew serves as the liaison for Clive. The Chinese leadership is in the process of addressing whether they will endorse Clive for ministry with OAC. Plus, according to Chinese culture, Clive needs his father’s approval as well. All of this is pending and trusting in God’s will.

### Applications:

- Moises (“Moses”) & Barbara Escobar, Dallas, TX
  - o 4Q Update: Moises & Barbara are still working on debt reduction but not making much progress as Barbara can only find PT work. I’m going to need to decide whether attending OR-CAN in April 2026 is too soon with their level of debt.
- Caleb & Mary Ellen Curry, Bedford, PA
  - o 4Q Update: Caleb & Mary Ellen have withdrawn their application since baby #4 is due in April and Caleb senses full-time ministry would be best to hold off until the children are older.
- Neil & Jamie Collins, Mechanicville, VA
  - o 4Q Update: all Neil’s references are in; background and credit check complete. All looks good–need to review some finding with Neil & Jamie. Home visit planned for 3/9 – 3/10/26.
- John & Kara Suhoney, Clearfield, PA
  - o 4Q Update: all John’s references are in; background and credit check complete. John is working on debt reduction with the sale of their current house moving into smaller home and paying down debt.

## **Ministry Partnership Staff Development & National Training Development Fund (MPSD & NTD)**

- MPSD & NTD
  - o Baltimore, MD SET 2026 is scheduled for July 13 through July 17
  - o Lansing, MI SET 2026 is scheduled for September 7 through September 11

### **Personnel Development Travel:**

- Visit with Rick & Dovie Moore was wonderful. Carmen and I previewed a potential spot for the 2027 Staff Retreat at Mt. Lebanon Retreat & Conference Center that Rick & Dovie could be the Branch hosts.
- Carmen & I trained 6 young men in sketchboard evangelism in Chiquimula, Guatemala in December

# **Open Air Campaigners**

**CONFIDENTIAL**

**Staff Support %**

**From January through December, 2025**

**Paul and Carmina Adams**

Appointed to OAC staff in 1996

Monthly Top = \$6,810

<b>January</b>	<b>318%</b>
<b>February</b>	<b>108%</b>
<b>March</b>	<b>114%</b>
<b>April</b>	<b>124%</b>
<b>May</b>	<b>172%</b>
<b>June</b>	<b>113%</b>
<b>July</b>	<b>117%</b>
<b>August</b>	<b>137%</b>
<b>September</b>	<b>111%</b>
<b>October</b>	<b>147%</b>
<b>November</b>	<b>172%</b>
<b>December</b>	<b>139%</b>

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**Year-To-Date Support Average = 148%****Frank Baldus**

Appointed to OAC staff in 2011

Monthly Top = \$5,108

<b>January</b>	<b>101%</b>
<b>February</b>	<b>65%</b>
<b>March</b>	<b>78%</b>
<b>April</b>	<b>73%</b>
<b>May</b>	<b>100%</b>
<b>June</b>	<b>61%</b>
<b>July</b>	<b>58%</b>
<b>August</b>	<b>74%</b>
<b>September</b>	<b>52%</b>
<b>October</b>	<b>59%</b>
<b>November</b>	<b>72%</b>
<b>December</b>	<b>67%</b>

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**Year-To-Date Support Average = 72%****Dan & Rebecca Beaudoin**

Appointed to OAC staff in 2015

Monthly Top = \$7,125

<b>January</b>	<b>84%</b>
<b>February</b>	<b>87%</b>
<b>March</b>	<b>115%</b>
<b>April</b>	<b>61%</b>
<b>May</b>	<b>58%</b>
<b>June</b>	<b>60%</b>
<b>July</b>	<b>77%</b>
<b>August</b>	<b>62%</b>
<b>September</b>	<b>122%</b>
<b>October</b>	<b>67%</b>
<b>November</b>	<b>88%</b>
<b>December</b>	<b>73%</b>

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**Year-To-Date Support Average = 80%**

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**David and Joy Braun**  
Monthly Top = \$6,810

Appointed to OAC staff in 1985

<b>January</b>	<b>189%</b>
<b>February</b>	<b>42%</b>
<b>March</b>	<b>12%</b>
<b>April</b>	<b>14%</b>
<b>May</b>	<b>17%</b>
<b>June</b>	<b>12%</b>
<b>July</b>	<b>10%</b>
<b>August</b>	<b>15%</b>
<b>September</b>	<b>10%</b>
<b>October</b>	<b>13%</b>
<b>November</b>	<b>15%</b>
<b>December</b>	<b>15%</b>

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**Year-To-Date Support Average = 30%**

**Eric and Diane Briscoe**  
Monthly Top = \$6,810

Appointed to OAC staff in 1982

<b>January</b>	<b>168%</b>
<b>February</b>	<b>95%</b>
<b>March</b>	<b>119%</b>
<b>April</b>	<b>117%</b>
<b>May</b>	<b>104%</b>
<b>June</b>	<b>127%</b>
<b>July</b>	<b>144%</b>
<b>August</b>	<b>103%</b>
<b>September</b>	<b>98%</b>
<b>October</b>	<b>124%</b>
<b>November</b>	<b>120%</b>
<b>December</b>	<b>141%</b>

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**Year-To-Date Support Average = 122%**

**Richard & Diane Burley**  
Monthly Top = \$6,810

Appointed to OAC staff in 2002

<b>January</b>	<b>67%</b>
<b>February</b>	<b>46%</b>
<b>March</b>	<b>45%</b>
<b>April</b>	<b>49%</b>
<b>May</b>	<b>44%</b>
<b>June</b>	<b>52%</b>
<b>July</b>	<b>51%</b>
<b>August</b>	<b>32%</b>
<b>September</b>	<b>28%</b>
<b>October</b>	<b>58%</b>
<b>November</b>	<b>50%</b>
<b>December</b>	<b>218%</b>

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**Year-To-Date Support Average = 62%**

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**Michael & Renae Bussen**  
Monthly Top = \$6,810

Appointed to OAC staff in 1990

<b>January</b>	<b>119%</b>
<b>February</b>	<b>76%</b>
<b>March</b>	<b>100%</b>
<b>April</b>	<b>115%</b>
<b>May</b>	<b>60%</b>
<b>June</b>	<b>78%</b>
<b>July</b>	<b>169%</b>
<b>August</b>	<b>147%</b>
<b>September</b>	<b>121%</b>
<b>October</b>	<b>80%</b>
<b>November</b>	<b>227%</b>
<b>December</b>	<b>128%</b>

**Year-To-Date Support Average = 118%**

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**Erin Chervenak**  
Monthly Top = \$5,108

Appointed to OAC staff in 2015

<b>January</b>	<b>93%</b>
<b>February</b>	<b>57%</b>
<b>March</b>	<b>54%</b>
<b>April</b>	<b>73%</b>
<b>May</b>	<b>54%</b>
<b>June</b>	<b>75%</b>
<b>July</b>	<b>64%</b>
<b>August</b>	<b>125%</b>
<b>September</b>	<b>56%</b>
<b>October</b>	<b>47%</b>
<b>November</b>	<b>66%</b>
<b>December</b>	<b>70%</b>

**Year-To-Date Support Average = 70%**

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**Rebecca & Jimmy Coates**  
Monthly Top = \$5,108

Appointed to OAC staff in 2015

<b>January</b>	<b>27%</b>
<b>February</b>	<b>31%</b>
<b>March</b>	<b>25%</b>
<b>April</b>	<b>19%</b>
<b>May</b>	<b>32%</b>
<b>June</b>	<b>25%</b>
<b>July</b>	<b>15%</b>
<b>August</b>	<b>48%</b>
<b>September</b>	<b>21%</b>
<b>October</b>	<b>22%</b>
<b>November</b>	<b>31%</b>
<b>December</b>	<b>33%</b>

**Year-To-Date Support Average = 27%**

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**John and Sue Cutlip**  
Monthly Top = \$9,500

Appointed to OAC staff in 1980

<b>January</b>	<b>118%</b>
<b>February</b>	<b>95%</b>
<b>March</b>	<b>111%</b>
<b>April</b>	<b>75%</b>
<b>May</b>	<b>83%</b>
<b>June</b>	<b>67%</b>
<b>July</b>	<b>99%</b>
<b>August</b>	<b>53%</b>
<b>September</b>	<b>41%</b>
<b>October</b>	<b>64%</b>
<b>November</b>	<b>50%</b>
<b>December</b>	<b>76%</b>

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**Year-To-Date Support Average = 78%**

**Zane & Laurie Dempsie**  
Monthly Top = \$8,329

Appointed to OAC staff in 2008

<b>January</b>	<b>66%</b>
<b>February</b>	<b>57%</b>
<b>March</b>	<b>76%</b>
<b>April</b>	<b>50%</b>
<b>May</b>	<b>69%</b>
<b>June</b>	<b>55%</b>
<b>July</b>	<b>59%</b>
<b>August</b>	<b>60%</b>
<b>September</b>	<b>64%</b>
<b>October</b>	<b>41%</b>
<b>November</b>	<b>44%</b>
<b>December</b>	<b>73%</b>

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**Year-To-Date Support Average = 60%**

**Scott & Christine Domont**  
Monthly Top = \$7,747

Appointed to OAC staff in 2021

<b>January</b>	<b>187%</b>
<b>February</b>	<b>103%</b>
<b>March</b>	<b>94%</b>
<b>April</b>	<b>101%</b>
<b>May</b>	<b>88%</b>
<b>June</b>	<b>105%</b>
<b>July</b>	<b>135%</b>
<b>August</b>	<b>250%</b>
<b>September</b>	<b>103%</b>
<b>October</b>	<b>101%</b>
<b>November</b>	<b>124%</b>
<b>December</b>	<b>106%</b>

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**Year-To-Date Support Average = 125%**

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**Tom & Carmen Fox**  
Monthly Top = \$5,108

Appointed to OAC staff in 2009

<b>January</b>	<b>61%</b>
<b>February</b>	<b>37%</b>
<b>March</b>	<b>45%</b>
<b>April</b>	<b>46%</b>
<b>May</b>	<b>37%</b>
<b>June</b>	<b>37%</b>
<b>July</b>	<b>52%</b>
<b>August</b>	<b>37%</b>
<b>September</b>	<b>40%</b>
<b>October</b>	<b>36%</b>
<b>November</b>	<b>36%</b>
<b>December</b>	<b>36%</b>

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**Year-To-Date Support Average = 42%**

**Brian & Kimberlee Harmon**  
Monthly Top = \$12,384

Appointed to OAC staff in 2010

<b>January</b>	<b>162%</b>
<b>February</b>	<b>242%</b>
<b>March</b>	<b>130%</b>
<b>April</b>	<b>130%</b>
<b>May</b>	<b>113%</b>
<b>June</b>	<b>127%</b>
<b>July</b>	<b>128%</b>
<b>August</b>	<b>106%</b>
<b>September</b>	<b>95%</b>
<b>October</b>	<b>130%</b>
<b>November</b>	<b>127%</b>
<b>December</b>	<b>227%</b>

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**Year-To-Date Support Average = 143%**

**Ryan & Tasia Itzel**  
Monthly Top = \$9,000

Appointed to OAC staff in 2020

<b>January</b>	<b>113%</b>
<b>February</b>	<b>87%</b>
<b>March</b>	<b>122%</b>
<b>April</b>	<b>86%</b>
<b>May</b>	<b>77%</b>
<b>June</b>	<b>96%</b>
<b>July</b>	<b>83%</b>
<b>August</b>	<b>87%</b>
<b>September</b>	<b>80%</b>
<b>October</b>	<b>84%</b>
<b>November</b>	<b>70%</b>
<b>December</b>	<b>119%</b>

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**Year-To-Date Support Average = 92%**

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**Steve & Connie Johnson**

Appointed to OAC staff in 2015

Monthly Top = \$6,810

<b>January</b>	<b>1%</b>
<b>February</b>	<b>1%</b>
<b>March</b>	<b>1%</b>
<b>April</b>	<b>7%</b>
<b>May</b>	<b>0%</b>
<b>June</b>	<b>18%</b>
<b>July</b>	<b>3%</b>
<b>August</b>	<b>3%</b>
<b>September</b>	<b>3%</b>
<b>October</b>	<b>3%</b>
<b>November</b>	<b>3%</b>
<b>December</b>	<b>1%</b>

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**Year-To-Date Support Average = 4%****Mark & Angela Kennedy**

Appointed to OAC staff in 2004

Monthly Top = \$6,967

<b>January</b>	<b>74%</b>
<b>February</b>	<b>56%</b>
<b>March</b>	<b>49%</b>
<b>April</b>	<b>50%</b>
<b>May</b>	<b>43%</b>
<b>June</b>	<b>48%</b>
<b>July</b>	<b>55%</b>
<b>August</b>	<b>69%</b>
<b>September</b>	<b>46%</b>
<b>October</b>	<b>53%</b>
<b>November</b>	<b>60%</b>
<b>December</b>	<b>78%</b>

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**Year-To-Date Support Average = 57%****Chris & Bonnie McKinley**

Appointed to OAC staff in 2016

Monthly Top = \$7,125

<b>January</b>	<b>89%</b>
<b>February</b>	<b>99%</b>
<b>March</b>	<b>77%</b>
<b>April</b>	<b>54%</b>
<b>May</b>	<b>57%</b>
<b>June</b>	<b>55%</b>
<b>July</b>	<b>53%</b>
<b>August</b>	<b>60%</b>
<b>September</b>	<b>47%</b>
<b>October</b>	<b>63%</b>
<b>November</b>	<b>64%</b>
<b>December</b>	<b>85%</b>

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**Year-To-Date Support Average = 67%**

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**Juan & Dawn Monzon**  
Monthly Top = \$7,436

Appointed to OAC staff in 1990

<b>January</b>	<b>1%</b>
<b>February</b>	<b>2%</b>
<b>March</b>	<b>1%</b>
<b>April</b>	<b>14%</b>
<b>May</b>	<b>1%</b>
<b>June</b>	<b>1%</b>
<b>July</b>	<b>1%</b>
<b>August</b>	<b>1%</b>
<b>September</b>	<b>1%</b>
<b>October</b>	<b>1%</b>
<b>November</b>	<b>0%</b>
<b>December</b>	<b>0%</b>

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**Year-To-Date Support Average = 2%**

**Rick and Dovie Moore**  
Monthly Top = \$6,810

Appointed to OAC staff in 2007

<b>January</b>	<b>104%</b>
<b>February</b>	<b>54%</b>
<b>March</b>	<b>65%</b>
<b>April</b>	<b>55%</b>
<b>May</b>	<b>65%</b>
<b>June</b>	<b>49%</b>
<b>July</b>	<b>57%</b>
<b>August</b>	<b>43%</b>
<b>September</b>	<b>70%</b>
<b>October</b>	<b>34%</b>
<b>November</b>	<b>47%</b>
<b>December</b>	<b>40%</b>

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**Year-To-Date Support Average = 57%**

**Ed & Debbie Neimann**  
Monthly Top = \$6,810

Appointed to OAC staff in 2016

<b>January</b>	<b>30%</b>
<b>February</b>	<b>40%</b>
<b>March</b>	<b>17%</b>
<b>April</b>	<b>11%</b>
<b>May</b>	<b>16%</b>
<b>June</b>	<b>21%</b>
<b>July</b>	<b>14%</b>
<b>August</b>	<b>31%</b>
<b>September</b>	<b>11%</b>
<b>October</b>	<b>17%</b>
<b>November</b>	<b>24%</b>
<b>December</b>	<b>11%</b>

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**Year-To-Date Support Average = 20%**

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**Peter and Isabel O'Driscoll**

Appointed to OAC staff in 1996

Monthly Top = \$7,281

<b>January</b>	<b>78%</b>
<b>February</b>	<b>11%</b>
<b>March</b>	<b>18%</b>
<b>April</b>	<b>10%</b>
<b>May</b>	<b>22%</b>
<b>June</b>	<b>14%</b>
<b>July</b>	<b>11%</b>
<b>August</b>	<b>13%</b>
<b>September</b>	<b>21%</b>
<b>October</b>	<b>18%</b>
<b>November</b>	<b>12%</b>
<b>December</b>	<b>28%</b>

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**Year-To-Date Support Average = 21%****Brenten & Lena Powers**

Appointed to OAC staff in 2020

Monthly Top = \$7,740

<b>January</b>	<b>38%</b>
<b>February</b>	<b>58%</b>
<b>March</b>	<b>40%</b>
<b>April</b>	<b>34%</b>
<b>May</b>	<b>69%</b>
<b>June</b>	<b>29%</b>
<b>July</b>	<b>40%</b>
<b>August</b>	<b>34%</b>
<b>September</b>	<b>35%</b>
<b>October</b>	<b>32%</b>
<b>November</b>	<b>64%</b>
<b>December</b>	<b>28%</b>

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**Year-To-Date Support Average = 42%****Ken & Kathy Teeter**

Appointed to OAC staff in 2011

Monthly Top = \$6,810

<b>January</b>	<b>62%</b>
<b>February</b>	<b>27%</b>
<b>March</b>	<b>22%</b>
<b>April</b>	<b>69%</b>
<b>May</b>	<b>34%</b>
<b>June</b>	<b>18%</b>
<b>July</b>	<b>53%</b>
<b>August</b>	<b>97%</b>
<b>September</b>	<b>52%</b>
<b>October</b>	<b>11%</b>
<b>November</b>	<b>18%</b>
<b>December</b>	<b>35%</b>

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**Year-To-Date Support Average = 42%**

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**Karen Williams**

Appointed to OAC staff in 1984

Monthly Top = \$6,810

<b>January</b>	<b>43%</b>
<b>February</b>	<b>10%</b>
<b>March</b>	<b>9%</b>
<b>April</b>	<b>42%</b>
<b>May</b>	<b>14%</b>
<b>June</b>	<b>10%</b>
<b>July</b>	<b>42%</b>
<b>August</b>	<b>15%</b>
<b>September</b>	<b>10%</b>
<b>October</b>	<b>40%</b>
<b>November</b>	<b>12%</b>
<b>December</b>	<b>9%</b>

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**Year-To-Date Support Average = 21%****Mike & Christine Wilson**

Appointed to OAC staff in 2016

Monthly Top = \$7,436

<b>January</b>	<b>9%</b>
<b>February</b>	<b>33%</b>
<b>March</b>	<b>25%</b>
<b>April</b>	<b>25%</b>
<b>May</b>	<b>25%</b>
<b>June</b>	<b>25%</b>
<b>July</b>	<b>25%</b>
<b>August</b>	<b>31%</b>
<b>September</b>	<b>25%</b>
<b>October</b>	<b>25%</b>
<b>November</b>	<b>34%</b>
<b>December</b>	<b>27%</b>

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**Year-To-Date Support Average = 26%****Chip & Kim Wolfe**

Appointed to OAC staff in 2000

Monthly Top = \$7,626

<b>January</b>	<b>94%</b>
<b>February</b>	<b>74%</b>
<b>March</b>	<b>56%</b>
<b>April</b>	<b>55%</b>
<b>May</b>	<b>54%</b>
<b>June</b>	<b>59%</b>
<b>July</b>	<b>65%</b>
<b>August</b>	<b>53%</b>
<b>September</b>	<b>61%</b>
<b>October</b>	<b>54%</b>
<b>November</b>	<b>66%</b>
<b>December</b>	<b>78%</b>

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**Year-To-Date Support Average = 64%**

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# Open Air Campaigners Web Stats 2025 Q4



Summary					
<b>Reported period</b>	Month Oct 2025				
<b>First visit</b>	01 Oct 2025 - 00:00				
<b>Last visit</b>	31 Oct 2025 - 23:59				
	Unique visitors	Number of visits	Pages	Hits	Bandwidth
Viewed traffic *	<b>5,827</b>	<b>14,927</b> (2.56 visits/visitor)	<b>848,496</b> (56.84 Pages/Visit)	<b>899,450</b> (60.25 Hits/Visit)	<b>9.21 GB</b> (646.83 KB/Visit)
Not viewed traffic *			<b>66,939</b>	<b>86,677</b>	<b>6.63 GB</b>

\* Not viewed traffic includes traffic generated by robots, worms, or replies with special HTTP status codes.

Summary					
<b>Reported period</b>	Month Nov 2025				
<b>First visit</b>	01 Nov 2025 - 00:01				
<b>Last visit</b>	30 Nov 2025 - 23:58				
	Unique visitors	Number of visits	Pages	Hits	Bandwidth
Viewed traffic *	<b>5,814</b>	<b>14,921</b> (2.56 visits/visitor)	<b>327,512</b> (21.94 Pages/Visit)	<b>371,228</b> (24.87 Hits/Visit)	<b>9.27 GB</b> (651.13 KB/Visit)
Not viewed traffic *			<b>106,663</b>	<b>126,713</b>	<b>5.42 GB</b>

\* Not viewed traffic includes traffic generated by robots, worms, or replies with special HTTP status codes.

Summary					
<b>Reported period</b>	Month Dec 2025				
<b>First visit</b>	01 Dec 2025 - 00:00				
<b>Last visit</b>	31 Dec 2025 - 23:53				
	Unique visitors	Number of visits	Pages	Hits	Bandwidth
Viewed traffic *	<b>6,107</b>	<b>12,057</b> (1.97 visits/visitor)	<b>418,407</b> (34.7 Pages/Visit)	<b>469,757</b> (38.96 Hits/Visit)	<b>8.48 GB</b> (737.4 KB/Visit)
Not viewed traffic *			<b>163,013</b>	<b>188,743</b>	<b>5.17 GB</b>

\* Not viewed traffic includes traffic generated by robots, worms, or replies with special HTTP status codes.

**Open Air Campaigners – USA  
National Operating Fund (NOF)  
2025 Quarterly Overview**

	Budget	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Quarter 4 Actual	Year-To-Date
<b>NOF INCOME</b>						
NOF related	33,500	19,836	53,695	49,425	28,249	\$ 151,205
Goods Sold	9,000	3,399	3,001	3,951	1,628	\$ 11,979
Shipping Income	2,000	805	648	664	608	\$ 2,725
Orientation-Candidate School	1,000	-	-	-	-	\$ -
MPSD	50,000	1,525	1,498	525	50	\$ 3,598
Service Charge	160,000	45,705	43,895	45,551	63,575	\$ 198,726
Staff Conference	25,000	-	220	-	-	\$ 220
Reimbursement income	12,000	3,580	3,285	4,396	5,932	\$ 17,193
Misc (interest income, etc)	15,000	4,624	4,947	5,639	5,107	\$ 20,317
<b>TOTAL NOF INCOME</b>	<b>\$ 307,500</b>	<b>\$ 79,474</b>	<b>#####</b>	<b>#####</b>		<b>\$ 300,814</b>
<b>NOF EXPENSES</b>						
Affiliation ( ECFA / OACI)	7,000	1,625	3,423	1,750	1,265	\$ 8,063
Assist / Encourage & Train Staff	1,500	283	460	261	538	\$ 1,542
Audit	10,000	-	-	8,700	-	\$ 8,700
Branch Development (Directors meetings, etc)	5,000	100	-	-	-	\$ 100
Cost of Goods Sold	8,000	2,200	3,237	150	720	\$ 6,307
Bank & other fees	27,000	8,137	6,031	5,633	5,474	\$ 25,275
Insurance (Multi-Peril)	4,500	-	3,635	-	-	\$ 3,635
Insurance (Workman's Comp)	5,000	816	597	730	730	\$ 2,873
Meetings (Board / Management Team)	1,000	-	-	-	151	\$ 151
MPSD	50,000	-	719	8,397	555	\$ 9,671
Office Supply / Equipment / Repair	17,000	2,789	2,044	3,003	3,027	\$ 10,863
Orientation / Candidate School	1,000	-	-	-	3,000	\$ 3,000
Payroll Taxes	95,000	24,913	19,476	21,038	20,337	\$ 85,764
Communication (Phone/web/social media)	6,000	1,783	1,646	1,357	3,203	\$ 7,989
Postage	6,000	2,297	345	2,308	45	\$ 4,995
Promotion	2,000	12	31	-	85	\$ 128
Reimbursement expenses	6,000	2,316	1,047	1,419	3,970	\$ 8,752
Rent	13,000	2,937	3,266	3,218	2,921	\$ 12,342
Shipping / Handling	5,000	836	544	909	1,070	\$ 3,359
Staff Conference	25,000	26,389	44,252	-	-	\$ 70,641
Travel	15,000	7,309	4,941	3,054	887	\$ 16,191
<b>TOTAL NOF EXPENSES</b>	<b>310,000</b>	<b>84,742</b>	<b>95,694</b>	<b>61,927</b>	<b>47,978</b>	<b>\$ 290,341</b>
						\$ 10,473

Deposit for 2026 Or/Can lodging



# OAC CASH FLOW

Report for: December, 2025

**CASH IN THE BANK = \$ 1,130,493**

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Truist Checking	\$ 13,376
Fulton Checking	\$ 71,326
PayPal	\$ 3,589
Schwab	\$ 524,914
Money Market	\$ 517,288

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Committed Funding = \$ 392,095

Duffecy Endowment = \$ 528,864

Net cash available = \$ 209,534  
(ie not designated for anything else)

(Estimated Duffecy Endowment Pledges not yet received (Future Income) = \$700,000)



## Open Air Campaigners - USA Meeting Stats

	<b>2025</b>	<b>Total</b>
<b>MASTER COUNT</b>	Bible lessons mailed	<b>0</b>
	OA meetings held	<b>4,172</b>
	OA attendance	<b>62,866</b>
	OA professions	<b>927</b>
	Other meetings held	<b>1,230</b>
	Other attendance	<b>24,705</b>
	Other professions	<b>20</b>
	Literature distribution	<b>63,664</b>