

OAC Management Team Report

Quarter 1, 2017 (January - March)

Eric Briscoe: Field Director (Boston, MA)

John Cutlip: Central Services (Nazareth, PA)

Bob Ewerth: Personnel & Development (Philadelphia, PA)

Dear Board,

Our Field Director, Eric Briscoe reports the following: In January Diane and I visited the O'Driscoll's in Orlando. Issues surfaced in this branch that needed attention. The situation is not completely resolved but open discussion brought issues to light that gives direction that corrective action can be taken. The advancement of the gospel in this city has been great but cannot be at the expense of our mission families and their relationships and reputations. Keep all in prayer here as well as in Wyoming as another family situation threatens what has been a great advancement of the Gospel in this area as will. Like Paul said about the ministry in Ephesus "a great and effective door has opened to me, and there are many adversaries" I Cor. 16:9. Spiritual warfare is on the increase in all our branches.

At the heart of our mission is "equipping the saints". We have spent much time trying to recruit teams from Liberty University and People's Christian Academy in Toronto. The impact these teams had in Orlando (Sanford area) and Miami was tremendous. Three students from Toronto, three from Liberty and one student from VMI were trained and preached the Gospel to many in these two cities. The OAC staff involved in this particular ministry trip included Richard and Diane Burley, Peter and Isabel O'Driscoll, Joe Toy and Brian Harmon.

The Lord has certainly blessed us with men and woman who are dedicated to serving. To God be the glory great things He has done. Paul Adams was also part of the team that went down to Liberty to represent OAC at their missions conference. While at Liberty with my wife and the Burleys . While at Liberty we were able to get into 21 classes with a total of 2260 students.

Our upcoming Briscoe prayer letter will have more details and pictures but for now, please ber encouraged by the open-air pictures on the next page. Continue to keep us all in prayer. Thank you for your service to this mission.

During the past three months, Bob Ewerth has been busy with local ministry and on the national level preparing for the upcoming Orientation-Candidate School which is scheduled to be held May 8-12. Regarding the James Duffecy Endowment Campaign effort, Bob is pleased to announce that the Lord has brought our way a commitment from individuals amounting to about \$475,000 so far.

Regarding other ongoing ministry including in-house items for the first quarter of 2017, the following submitted items are included with this report and will bring you up-to-date:

- * Current incoming support levels received from donors for our staff
- * Web visit stats
- * Inventory valuation for open-air supplies we have on hand to sell
- * Budget Summary detail report
- * Current Cash Flow report



Open Air Campaigners

CONFIDENTIAL

Staff Support %

From January through March, 2017

OAC Staff Support Percentage Summary - 2017

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Paul and Carmina Adams
Monthly Top = 6584

Appointed to OAC staff in 1996

January **209%**
February **78%**
March **53%**

Year-To-Date Support Average = 113%

Frank Baldus
Monthly Top = 4721

Appointed to OAC staff in 2011

January **49%**
February **50%**
March **36%**

Year-To-Date Support Average = 45%

Dan & Rebecca Beaudoin
Monthly Top = 6584

Appointed to OAC staff in 2015

January **29%**
February **28%**
March **32%**

Year-To-Date Support Average = 30%

David and Joy Braun
Monthly Top = 6293

Appointed to OAC staff in 1985

January **158%**
February **20%**
March **13%**

Year-To-Date Support Average = 64%

Eric and Diane Briscoe
Monthly Top = 6293

Appointed to OAC staff in 1982

January **173%**
February **67%**
March **77%**

Year-To-Date Support Average = 106%

Richard & Diane Burley
Monthly Top = 6293

Appointed to OAC staff in 2002

January **100%**
February **39%**
March **31%**

Year-To-Date Support Average = 57%

OAC Staff Support Percentage Summary - 2017

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Michael & Renae Bussen
Monthly Top = 6584

Appointed to OAC staff in 1991

January **81%**
February **55%**
March **59%**

Year-To-Date Support Average = 65%

Erin Chervenak
Monthly Top = 4721

Appointed to OAC staff in 2015

January **-3%**
February **-2%**
March **13%**

Year-To-Date Support Average = 3%

John and Sue Cutlip
Monthly Top = 7049

Appointed to OAC staff in 1980

January **95%**
February **79%**
March **68%**

Year-To-Date Support Average = 81%

Zane & Laurie Dempsie
Monthly Top = 7697

Appointed to OAC staff in 2008

January **70%**
February **26%**
March **58%**

Year-To-Date Support Average = 51%

Bob and Deidra Ewerth
Monthly Top = 6293

Appointed to OAC staff in 1976

January **86%**
February **43%**
March **65%**

Year-To-Date Support Average = 65%

Tom and Barbara Fox
Monthly Top = 6293

Appointed to OAC staff in 2009

January **35%**
February **30%**
March **35%**

Year-To-Date Support Average = 33%

OAC Staff Support Percentage Summary - 2017

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Brian & Kimberlee Harmon

Appointed to OAC staff in 2010

Monthly Top = 7859

January 310%
February 115%
March 100%

Year-To-Date Support Average = 175%

Russ Hodder

Appointed to OAC staff in 1977

Monthly Top = 4721

January 145%
February 62%
March 92%

Year-To-Date Support Average = 100%

Rebecca Jefferson

Appointed to OAC staff in 2015

Monthly Top = 4721

January 2%
February 2%
March 6%

Year-To-Date Support Average = 3%

Steve & Connie Johnson

Appointed to OAC staff in 2015

Monthly Top = 6293

January 1%
February 1%
March 1%

Year-To-Date Support Average = 1%

Mark & Angela Kennedy

Appointed to OAC staff in 2004

Monthly Top = 6438

January 34%
February 68%
March 29%

Year-To-Date Support Average = 44%

Carol King

Appointed to OAC staff in 2009

Monthly Top = 4721

January 47%
February 27%
March 35%

Year-To-Date Support Average = 36%

OAC Staff Support Percentage Summary - 2017

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Sue MacNeil
Monthly Top = 4721

Appointed to OAC staff in 2000

January	11%
February	15%
March	9%

Year-To-Date Support Average = 12%

Chris & Bonnie McKinley
Monthly Top = 6584

Appointed to OAC staff in 2016

January	2%
February	2%
March	17%

Year-To-Date Support Average = 7%

Juan & Dawn Monzon
Monthly Top = 6872

Appointed to OAC staff in 1991

January	0%
February	7%
March	0%

Year-To-Date Support Average = 2%

Rick and Dovie Moore
Monthly Top = 6293

Appointed to OAC staff in 2007

January	68%
February	69%
March	56%

Year-To-Date Support Average = 64%

Betty Naggy-Masten
Monthly Top = 6293

Appointed to OAC staff in 1970

January	0%
February	0%
March	0%

Year-To-Date Support Average = 0%

Ed & Debbie Neimann
Monthly Top = 6293

Appointed to OAC staff in 2016

January	8%
February	2%
March	4%

Year-To-Date Support Average = 5%

OAC Staff Support Percentage Summary - 2017

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Peter and Isabel O'Driscoll
Monthly Top = 6728

Appointed to OAC staff in 1996

January **75%**
February **12%**
March **176%**

Year-To-Date Support Average = 88%

Chuck Phelps
Monthly Top = 6293

Appointed to OAC staff in 1970

February **24%**
March **21%**

Year-To-Date Support Average = 23%

Chris & Amy Reick
Monthly Top = 6293

Appointed to OAC staff in 2013

January **12%**

Year-To-Date Support Average = 12%

Matt & Elizabeth Smart
Monthly Top = 6584

Appointed to OAC staff in 2016

January **3%**
February **11%**
March **6%**

Year-To-Date Support Average = 7%

Mark & Shelby Sohmer
Monthly Top = 6872

Appointed to OAC staff in 2010

January **191%**
February **70%**
March **79%**

Year-To-Date Support Average = 113%

Ken & Kathy Teeter
Monthly Top = 6293

Appointed to OAC staff in 2011

January **37%**
February **31%**
March **49%**

Year-To-Date Support Average = 39%

Karen Boorse-Williams
Monthly Top = 6293

Appointed to OAC staff in 1984

January **30%**
February **13%**
March **11%**

Year-To-Date Support Average = 18%

OAC Staff Support Percentage Summary - 2017

Page 7 of 7

Mike & Christine Wilson
Monthly Top = 6872

Appointed to OAC staff in 2016

January	3%
February	14%
March	3%

Year-To-Date Support Average = 7%

Chip & Kim Wolfe
Monthly Top = 7048

Appointed to OAC staff in 2000

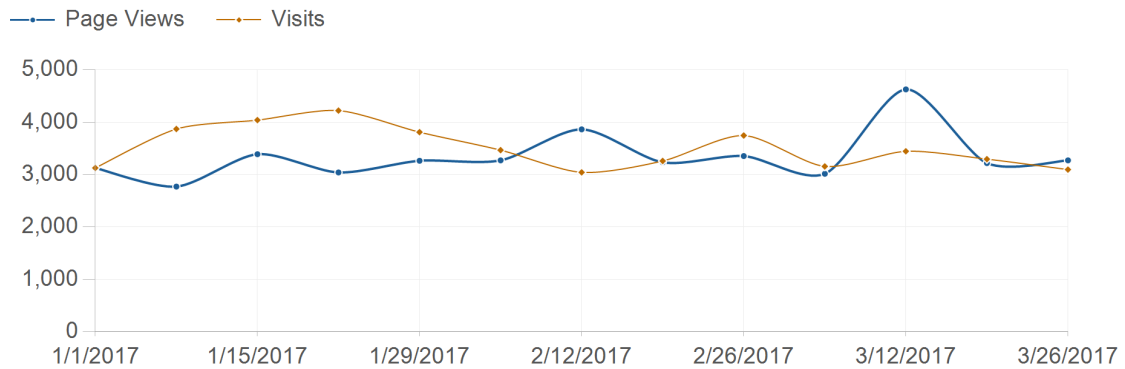
January	82%
February	78%
March	29%

Year-To-Date Support Average = 63%

Web Site

Traffic Trend

1/1/2017 - 3/31/2017



Date	Page Views	Visits	Hits	Bandwidth
1/1/2017	3,129	3,129	15,932	0.0 MB
1/8/2017	2,773	3,872	17,001	0.0 MB
1/15/2017	3,391	4,042	18,831	0.0 MB
1/22/2017	3,043	4,224	17,804	0.0 MB
1/29/2017	3,266	3,812	16,799	0.0 MB
2/5/2017	3,274	3,469	16,313	0.0 MB
2/12/2017	3,866	3,045	16,225	0.0 MB
2/19/2017	3,236	3,262	16,347	0.0 MB
2/26/2017	3,356	3,748	18,696	0.0 MB
3/5/2017	3,018	3,158	17,513	0.0 MB
3/12/2017	4,629	3,447	20,633	0.0 MB
3/19/2017	3,222	3,297	17,259	0.0 MB
3/26/2017	3,274	3,098	16,457	0.0 MB
Total	43,477	45,603	225,810	0.0 MB

Open Air Campaigners – USA
 Quarterly Budget Overview - National Operating Fund (NOF)
 2017

	2017 Budget	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Quarter 4 Actual	Year-To-Date	Difference
NOF INCOME							
NOF Donors	20,000	2,090				\$ 2,090	(17,910)
Goods Sold	20,000	3,131				\$ 3,131	(16,869)
Shipping Income	7,000	1,033				\$ 1,033	(5,967)
Orientation-Candidate School	500	0				\$ -	(500)
Seminars (SET)	6000	250				\$ 250	(5,750)
Service Charge	155,000	31509				\$ 31,509	(123,491)
Staff Conference	3,500	0				\$ -	(3,500)
Reimbursement income	15,000	2113				\$ 2,113	(12,887)
Misc (interest income, etc)	100	80				\$ 80	(20)
Rainy Day Fund							
Undesignated buffer funds							
TOTAL NOF INCOME	\$ 227,100	\$ 40,206	\$ -	\$ -	\$ -	\$ 40,206	(186,894)
NOF EXPENSES							
Reimbursement expenses	3,000	651				\$ 651	2,349
Affiliation (ECFA / OACI)	6,000	950				\$ 950	5,050
Assist / Encourage & Train Staff	600	211				\$ 211	389
Audit	8,500	-				\$ -	8,500
Branch Development	5,000	0				\$ -	5,000
Cost of Goods Sold	13,000	1,608				\$ 1,608	11,392
Evangelism & Discipleship	1,200	-				\$ -	1,200
Bank & other fees	14,000	3,701				\$ 3,701	10,299
Insurance (Multi-Peril)	4,500	0				\$ -	4,500
Insurance (Workman's Comp)	7,500	349				\$ 349	7,151
Meetings (Board / Management Team)	2,000	627				\$ 627	1,373
Miscellaneous	50	0				\$ -	50
Office Equipment/Supply/Repair	17,500	2681				\$ 2,681	14,819
Orientation / Candidate School	500	47				\$ 47	453
Payroll Taxes & Related	65,000	12606				\$ 12,606	52,394
Phone/web	5,500	969				\$ 969	4,531
Postage	7,500	2339				\$ 2,339	5,161
Promotion	8,000	787				\$ 787	7,213
Rent	19,000	4695				\$ 4,695	14,305
Seminars	6,000	318				\$ 318	5,682
Shipping / Handling	6,000	1066				\$ 1,066	4,934
Staff Conference	-	0				\$ -	0
Travel	13,500	3604				\$ 3,604	9,896
Van Maintenance / Repairs	4,500	732				\$ 732	3,768
TOTAL NOF EXPENSES	218,350	37,941	0	0	0	\$ 37,941	180,409
	8,750	2,265	0	0	0	2,265	

Inc. minus exp.



OPEN AIR CAMPAIGNERS - USA

CASH FLOW SUMMARY AS OF 3/25/2017

CASH IN THE BANK = \$ 212,317

Lafayette Checking	\$ 100,454
BB&T	\$ 22,626
PNC Checking	\$ 7,180
PayPal	\$ 36
Money Market	\$ 82,021
	\$ 212,317

Designated For Staff & Branch Use = \$ 142,931

In Checking	\$ 142,531
In Money Market	\$ 400

Available For Immediate NOF Use = \$ 69,385 Gross amount available

\$	(4,642)	Committed to Boston SET
\$	(750)	Committed to DC SET
\$	(10,000)	Committed for Staff Assistance
\$	(15,000)	Committed to Rainy Day Fund
\$	(6,100)	Committed for Staff Conference
\$	(2,075)	Duffecy Endowment cash on hand
\$	2,245	Coming back to us next month from staff bills we paid on their behalf this month
\$	33,063	Net cash available for national use (ie not designated for anything else)
		+
\$	475,000	Duffecy Endowment Pledges
		+
\$	34,266	American Portfolio via Ambassador Advisors Brokerage account

Open Air Campaigners

1st Quarter 2017 Inventory Valuation Summary

	Item Description	On Hand	Sales Price	Retail Value
Inventory				
bk (from Texas) (Board Kits in Texas warehouse)	Board Kits in Texas warehouse	0	50.00	0.00
bk (from Nazareth) (Board Kit)	Board Kit	25	50.00	1,250.00
blrt (Blacklight tube, 18 inch two-prong)	Blacklight tube, 18 inch two-prong	3	7.50	22.50
BLU (from Nazareth) (LED Blacklight Unit - Nazareth warehouse)	LED Blacklight Unit - Nazareth warehouse	0	195.00	0.00
BLU (from Texas) (LED Blacklight Unit - Texas warehouse)	LED Blacklight Unit - Texas warehouse	15	195.00	2,925.00
box (Paint Box)	Paint Box	15	7.00	105.00
boxTX (Texas inventory to sell - Paint Box)	Texas inventory to sell - Paint Box	4	0.00	0.00
bts (Ball to Square)	Ball to Square	3	6.00	18.00
cb (Checks & Balances Object Lesson)	Checks & Balances Object Lesson	34	2.00	68.00
cbi (Checks & Balances INSTRUCTION sheet)	Checks & Balances INSTRUCTION sheet	126	0.25	31.50
cc (Chemical Cross (Red Copper))	Chemical Cross (Red Copper)	6	15.00	90.00
ccc (Chemical Cross Crystals (small bag))	Chemical Cross Crystals (small bag)	20	3.00	60.00
ccp (from Nazareth) (Chemical Cross - PVC Nazareth warehouse)	Chemical Cross - PVC Nazareth warehouse	26	8.00	208.00
ccp (PVC Texas) (Chemical Cross - PVC Texas warehouse)	Chemical Cross - PVC Texas warehouse	160	8.00	1,280.00
ct (Chalk & Talk)	Chalk & Talk	118	5.00	590.00
dvdkb (Miss Karen "Get Out of the Boat" DVD)	Miss Karen "Get Out of the Boat" DVD	26	15.00	390.00
dvdol (Object Lessons For The Open Air DVD)	Object Lessons For The Open Air DVD	72	10.00	720.00
dvdsm (Sketch Board Messages: Adult Presentations DVD)	Sketch Board Messages: Adult Presentations DVD	39	10.00	390.00
ec (EvanGcube Object Lesson)	EvanGcube Object Lesson	141	6.00	846.00
eccp (EvanGcube Carry Pouch)	EvanGcube Carry Pouch	3	5.00	15.00
eccpps (EvanGcube carry pouch / WITH CARRY STRAP)	EvanGcube carry pouch / WITH CARRY STRAP	2	8.00	16.00
eckc (EvanGcube Key Chain)	EvanGcube Key Chain	21	6.00	126.00
ess (Evangelistic Sketch Board Sermons)	Evangelistic Sketch Board Sermons	44	5.00	220.00
fb (Fisherman's Basket)	Fisherman's Basket	222	10.00	2,220.00
fol (Film of Life)	Film of Life	8	4.00	32.00
FPPBLU (Pint of Fluorescent Concentrate (Blue))	Pint of Fluorescent Concentrate (Blue)	28	10.00	280.00
FPPGRN (Pint of Fluorescent Concentrate (Green))	Pint of Fluorescent Concentrate (Green)	21	10.00	210.00
FPPOR (Pint of Fluorescent Concentrate (Orange))	Pint of Fluorescent Concentrate (Orange)	25	10.00	250.00
FPPRD (Pint of Fluorescent Concentrate (Red))	Pint of Fluorescent Concentrate (Red)	52	10.00	520.00
FPPYW (Pint of Fluorescent Concentrate (Yellow))	Pint of Fluorescent Concentrate (Yellow)	17	10.00	170.00
fsb (from Texas) (Folding Sketchboard - Texas warehouse)	Folding Sketchboard - Texas warehouse	20	150.00	3,000.00
fsb (from Nazareth) (Folding Sketchboard - Nazareth warehouse)	Folding Sketchboard - Nazareth warehouse	0	150.00	0.00
gps (Gospel Puppet Stories)	Gospel Puppet Stories	118	5.00	590.00
gve (Gospel Visual Effects)	Gospel Visual Effects	46	5.00	230.00
hb (Bible Coloring Book Object Lesson)	Bible Coloring Book Object Lesson	43	10.00	430.00
hbb (Holy Bible BLANK edition)	Holy Bible BLANK edition	37	6.00	222.00
hbTX (Texas inventory to sell - Bible Coloring Book Object Lesson)	Texas inventory to sell - Bible Coloring Book Object Lesson	6	0.00	0.00
HEAVEN (Board message pre-sketch of "Heaven.")	Board message pre-sketch of "Heaven."	8	5.00	40.00
hhb (from Nazareth) (Portable Hand-Held Board - Nazareth warehouse)	Portable Hand-Held Board - Nazareth warehouse	1	18.00	18.00
hhb (from Texas) (Portable Hand-Held Board - Texas warehouse)	Portable Hand-Held Board - Texas warehouse	10	18.00	180.00
hhbp (Portable Hand-Held Board Carry Pouch)	Portable Hand-Held Board Carry Pouch	2	18.00	36.00
hiaj (Heaven In A Jar)	Heaven In A Jar	15	5.00	75.00
hs (Horseshoe object lesson)	Horseshoe object lesson	1	10.00	10.00
is (Indian Symbols Tell The Gospel)	Indian Symbols Tell The Gospel	264	5.00	1,320.00
itg (Illustrating The Gospel)	Illustrating The Gospel	97	5.00	485.00
jarTX (Texas inventory to sell - 4 ounce jar with lid)	Texas inventory to sell - 4 ounce jar with lid	20	0.00	0.00
lol (Loop of Life Object Lesson)	Loop of Life Object Lesson	72	2.00	144.00
loli (Loop of Life Instruction Booklet)	Loop of Life Instruction Booklet	11	0.25	2.75
LSM (Board message pre-sketch of "Lord Save Me.")	Board message pre-sketch of "Lord Save Me."	7	5.00	35.00
mpk (Modified Paint Kit)	Modified Paint Kit	18	50.00	900.00
oae (Open Air Evangelism)	Open Air Evangelism	252	5.00	1,260.00
oass (Open Air Sketchboard Stories)	Open Air Sketchboard Stories	240	6.00	1,440.00
paper (Newsprint Paper (36" x 54"))	Newsprint Paper (36" x 54")	5,670	0.25	1,417.50
pb (Paint Brush)	Paint Brush	137	8.50	1,164.50
pbTX (Texas inventory to sell - Paint Brush)	Texas inventory to sell - Paint Brush	20	0.00	0.00
ppblack (Powdered Paint (Black))	Powdered Paint (Black)	8	4.00	32.00
raqblack (Rich Art BLACK quart)	Rich Art BLACK quart	0	25.00	0.00
rbs (Red Ball & Silk)	Red Ball & Silk	5	8.00	40.00
rppblack (Pint - Regular Pint (Black))	Pint - Regular Pint (Black)	81	6.00	486.00
rppblue (Pint - Regular Pint (Blue))	Pint - Regular Pint (Blue)	43	6.00	258.00
rppgreen (Pint - Regular Pint (Green))	Pint - Regular Pint (Green)	53	6.00	318.00
rppred (Pint - Regular Pint (Red))	Pint - Regular Pint (Red)	42	6.00	252.00
rppyellow (Pint - Regular Pint (Yellow))	Pint - Regular Pint (Yellow)	44	6.00	264.00
rpqblack (Regular Paint (Quart) - Black)	Regular Paint (Quart) - Black	59	9.00	531.00
rpqblackTX (Texas inventory to sell - QUART Regular Paint - Black)	Texas inventory to sell - QUART Regular Paint - Black	1	0.00	0.00
rpqblue (Regular Paint (Quart) - Blue)	Regular Paint (Quart) - Blue	34	9.00	306.00
rpqgreen (Regular Paint (Quart) - Green)	Regular Paint (Quart) - Green	39	9.00	351.00
rpqred (Regular Regular Paint (Quart) - Red)	Regular Regular Paint (Quart) - Red	54	9.00	486.00
rpqyellow (Regular Paint (Quart) - Yellow)	Regular Paint (Quart) - Yellow	21	9.00	189.00
RT (Rat Trap Object Lesson)	Rat Trap Object Lesson	39	4.00	156.00
sm (Sketchboard Messages)	Sketchboard Messages	461	6.00	2,766.00
sms (Sketchboard Messages (SPANISH))	Sketchboard Messages (SPANISH)	38	6.00	228.00
st (Sketch & Tell)	Sketch & Tell	47	6.00	282.00
steps (Counseling Booklets*)	Counseling Booklets*	38,338	0.25	9,584.50
tab (Tricky Arrow Board)	Tricky Arrow Board	47	5.00	235.00
tc (from Nazareth) (Ten Commandments in stone - Nazareth warehouse)	Ten Commandments in stone - Nazareth warehouse	20	8.00	160.00
tc (from Texas) (Ten Commandments in stone - Texas warehouse)	Ten Commandments in stone - Texas warehouse	75	8.00	600.00
tcts (The Church Team (SPANISH))	The Church Team (SPANISH)	66	3.00	198.00
tes (The Evangelist (SPANISH))	The Evangelist (SPANISH)	11	4.00	44.00
tf (The Fool Flashcard Story Set)	The Fool Flashcard Story Set	19	20.00	380.00
tl (Three LOOPS Object Lesson)	Three LOOPS Object Lesson	657	3.00	1,971.00
tli (Three LOOP Instruction Booklet)	Three LOOP Instruction Booklet	86	0.25	21.50
tm1 (Training Manual (One-Week Edition))	Training Manual (One-Week Edition)	9	12.00	108.00
tm3 (Training Manual (Three-Week Edition))	Training Manual (Three-Week Edition)	11	20.00	220.00
tr (Three ROPES Object Lesson)	Three ROPES Object Lesson	2,053	2.00	4,106.00
tri (Three ROPES Instruction Booklet)	Three ROPES Instruction Booklet	106	0.25	26.50
trTX (Texas inventory to sell - Three ROPES Object Lesson)	Texas inventory to sell - Three ROPES Object Lesson	50	0.00	0.00
tw (Truceless Warfare Advances)	Truceless Warfare Advances	24	8.00	192.00
uq (Ultimate Questions Booklet)	Ultimate Questions Booklet	126	2.00	252.00
WB (The Wonderful Wordless Bible)	The Wonderful Wordless Bible	12	2.00	24.00
WBS (The Wonderful Wordless Bible - Small Edition)	The Wonderful Wordless Bible - Small Edition	10	0.50	5.00
yep (Young People's Evangelistic Programs)	Young People's Evangelistic Programs	229	6.00	1,374.00
ZACH (Board message pre-sketch of "He Received Jesus With Joy - the story of ...)	Board message pre-sketch of "He Received Jesus With J...	5	5.00	25.00
Total Inventory		51,414		52,524.25
TOTAL		51,414		52,524.25

OPEN AIR CAMPAIGNERS - USA

2016 Ministry Summary Statistics

“Therefore do not fear; you are of more value than many sparrows.”

Matthew 10:31

	Open-Air Meetings Held	Open-Air Meeting Attendance	Open-Air Meeting Professions	"Other" Meetings Held	"Other" Meetings Attendance	"Other" Meetings Professions	
January	423	4117	6	178	6939	44	
February	441	6975	16	150	3379	22	
March	397	6842	57	147	3976	15	
April	309	4783	31	138	2701	22	
May	311	6258	10	155	3449	18	
June	346	5581	58	136	3829	394	
July	416	9787	71	107	5303	158	
August	360	8324	33	86	3034	49	
September	256	3614	79	77	1498	0	
October	379	5494	88	176	4197	0	
November	234	3862	76	130	2558	13	
December	353	5119	19	212	3391	88	
Totals	4,225	70,756	544	1,692	44,254	78,341	

**“We count people
because people
count.”**

Jim Duffecy (Former OACI President)