

Open Air Campaigners

Management Team Report



Quarters 1 & 2, 2026
(January - June)

SUMMARY REPORT FROM CENTRAL SERVICES

JOHN CUTLIP (PENNSYLVANIA)



In addition to the daily ongoing ministry tasks attended to during this reporting time, a few special projects here at Central Services also took place including:

- * The OAC history book update has been successfully completed, printed, and distributed to all our USA and interested OAC International staff..
- * Co-worker, Mike Bussen, and I are excited at the prospect of new staff man, Clive Liu, coming on board with OAC. We now pray for his support-raising efforts and pray he will be able to move from Maryland to Pennsylvania to join us in God's perfect timing.
- * Our independent CPA workers are now at the task of conducting our annual financial audit.
- * Our Central Services office has agreed to be responsible for the OAC International Rackspace email address payment protocol which has been the responsibility of OAC United Kingdom for a number of years.
- * We conducted a Worker's Compensation insurance premium cost comparison with four other vendors via the iSolved payroll company and found our current rate with Brotherhood Mutual continues to be the best value for us.
- * We have approved the establishment of a van fund for Eric Briscoe so Lord willing, funds will be coming into that soon in order for a reliable replacement ministry vehicle will be available to him.

Some in-house information follow these Management Team reports to keep you in the loop which include:

- Staff support percentage details
- Web stats showing visitor information activity broken down by each month
- Budget summary detail report for the current year
- Cash Flow report
- Open-air meeting stats

SUMMARY REPORT FROM PERSONNEL DEVELOPMENT

TOM FOX



Contact Cards:

- Evan Hossick applied, then withdrew the application stating he needs to follow the church leadership on some items – Praise the Lord for clarity!

Applications:

- Moises (“Moses”) & Barbara Escobar, Dallas, TX
Moises & Barbara are still working on debt reduction but not making much progress as Barbara can only find PT work. It was mutually decided to hold off attending OR-CAN until Moises & Barbara can reduce their debt.
- Neil & Jamie Collins, Mechanicville, VA
Home on 3/9 – 3/10/26 went very well – they are looking forward to OR-CAN
- John & Kara Suhoney, Clearfield, PA
Application is complete - they are looking forward to OR-CAN
- Clive Liu, Germantown, MD, potential for Central Services
Clive was endorsed by the church leadership allowing the application process to continue. All references were received and background check cleared – he is looking forward to OR-CAN

Ministry Partnership Staff Development & National Training Development Fund (MPSD & NTD)

- Baltimore, MD SET 2026 is scheduled for July 13 through July 17: 2 people registered so far
- Lansing, MI SET 2026 is scheduled for September 7 through September 11: 4 people registered so far

Personnel Development Travel:

- In February, Carmen & I attended a wedding in Mexico City for Carmen’s grandnephew. There is the possibility that the youngest grandnephew, Isaac, will visit the USA in July and attend SET in Baltimore
- Carmen, Karen Williams and I taught a sketchboard evangelism class at Indigenous Bible College, Flagstaff, AZ in March with 10 students in attendance

Open Air Campaigners

CONFIDENTIAL

Staff Support %

From January through June, 2026

OAC Staff Support Percentage Summary - 2026

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Paul and Carmina Adams

Appointed to OAC staff in 1996

Monthly Top = \$6,810

January	230%
February	90%
March	170%
April	130%
May	108%
June	108%

Year-To-Date Support Average = 139%

Frank Baldus

Appointed to OAC staff in 2011

Monthly Top = \$5,108

January	143%
February	88%
March	45%
April	54%
May	142%
June	66%

Year-To-Date Support Average = 90%

Dan & Rebecca Beaudoin

Appointed to OAC staff in 2015

Monthly Top = \$7,125

January	106%
February	101%
March	107%
April	73%
May	84%
June	73%

Year-To-Date Support Average = 91%

David and Joy Braun

Appointed to OAC staff in 1985

Monthly Top = \$6,810

January	113%
February	22%
March	57%
April	45%
May	30%
June	41%

Year-To-Date Support Average = 51%

OAC Staff Support Percentage Summary - 2026

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Eric and Diane Briscoe

Appointed to OAC staff in 1982

Monthly Top = \$6,810

January	156%
February	107%
March	90%
April	160%
May	87%
June	133%

Year-To-Date Support Average = 122%

Richard & Diane Burley

Appointed to OAC staff in 2002

Monthly Top = \$6,810

January	66%
February	47%
March	36%
April	46%
May	57%
June	35%

Year-To-Date Support Average = 48%

Michael & Renae Bussen

Appointed to OAC staff in 1990

Monthly Top = \$6,810

January	207%
February	116%
March	205%
April	89%
May	79%
June	78%

Year-To-Date Support Average = 129%

Erin Chervenak

Appointed to OAC staff in 2015

Monthly Top = \$5,108

January	77%
February	57%
March	55%
April	83%
May	119%
June	75%

Year-To-Date Support Average = 78%

Neil & Jamie Collins

Appointed to OAC staff in 2026

Monthly Top = \$7,626

May	0%
June	7%

Year-To-Date Support Average = 4%

OAC Staff Support Percentage Summary - 2026

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John and Sue Cutlip
Monthly Top = \$8,000

Appointed to OAC staff in 1980

January	99%
February	54%
March	117%
April	143%
May	55%
June	50%

Year-To-Date Support Average = 86%

Zane & Laurie Dempsie
Monthly Top = \$8,329

Appointed to OAC staff in 2008

January	70%
February	38%
March	50%
April	38%
May	46%
June	46%

Year-To-Date Support Average = 48%

Scott & Christine Domont
Monthly Top = \$7,747

Appointed to OAC staff in 2021

January	146%
February	79%
March	132%
April	95%
May	108%
June	135%

Year-To-Date Support Average = 116%

Tom & Carmen Fox
Monthly Top = \$5,108

Appointed to OAC staff in 2009

January	76%
February	32%
March	32%
April	36%
May	36%
June	56%

Year-To-Date Support Average = 45%

OAC Staff Support Percentage Summary - 2026

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Brian & Kimberlee Harmon

Appointed to OAC staff in 2010

Monthly Top = \$12,384

January	231%
February	122%
March	97%
April	78%
May	98%
June	116%

Year-To-Date Support Average = 124%

Ryan & Tasia Itzel

Appointed to OAC staff in 2020

Monthly Top = \$9,000

January	121%
February	136%
March	87%
April	188%
May	82%
June	117%

Year-To-Date Support Average = 122%

Steve & Connie Johnson

Appointed to OAC staff in 2015

Monthly Top = \$6,810

January	2%
February	1%
March	1%
April	1%
May	1%
June	2%

Year-To-Date Support Average = 1%

Mark & Angela Kennedy

Appointed to OAC staff in 2004

Monthly Top = \$6,967

January	67%
February	71%
March	66%
April	64%
May	61%
June	47%

Year-To-Date Support Average = 63%

Clive Liu

Appointed to OAC staff in 2026

Monthly Top = \$5,108

May	8%
June	19%

Year-To-Date Support Average = 14%

OAC Staff Support Percentage Summary - 2026

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Chris & Bonnie McKinley
Monthly Top = \$7,125

Appointed to OAC staff in 2016

January	75%
February	43%
March	39%
April	47%
May	70%
June	49%

Year-To-Date Support Average = 54%

Juan & Dawn Monzon
Monthly Top = \$7,436

Appointed to OAC staff in 1990

January	0%
February	0%
March	0%
April	0%
May	0%
June	14%

Year-To-Date Support Average = 2%

Rick and Dovie Moore
Monthly Top = \$6,810

Appointed to OAC staff in 2007

January	76%
February	37%
March	44%
April	35%
May	33%
June	37%

Year-To-Date Support Average = 44%

Ed & Debbie Neimann
Monthly Top = \$6,810

Appointed to OAC staff in 2016

January	23%
February	17%
March	19%
April	19%
May	17%
June	32%

Year-To-Date Support Average = 21%

OAC Staff Support Percentage Summary - 2026

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Peter and Isabel O'Driscoll

Appointed to OAC staff in 1996

Monthly Top = \$7,281

January	66%
February	20%
March	19%
April	12%
May	424%
June	22%

Year-To-Date Support Average = 94%

Brenten & Lena Powers

Appointed to OAC staff in 2020

Monthly Top = \$7,740

January	36%
February	32%
March	35%
April	41%
May	60%
June	35%

Year-To-Date Support Average = 40%

John & Kara Suhoney

Appointed to OAC staff in 2026

Monthly Top = \$7,626

April	17%
May	5%
June	11%

Year-To-Date Support Average = 11%

Ken & Kathy Teeter

Appointed to OAC staff in 2011

Monthly Top = \$6,810

January	36%
February	18%
March	39%
April	73%
May	17%
June	18%

Year-To-Date Support Average = 34%

Karen Williams

Appointed to OAC staff in 1984

Monthly Top = \$6,810

January	42%
February	8%
March	12%
April	43%
May	15%
June	8%

Year-To-Date Support Average = 21%

Mike & Christine Wilson

Appointed to OAC staff in 2016

Monthly Top = \$7,436

January	9%
February	9%
March	9%
April	9%
May	9%
June	9%

Year-To-Date Support Average = 9%

Chip & Kim Wolfe

Appointed to OAC staff in 2000

Monthly Top = \$7,626

January	73%
February	98%
March	62%
April	59%
May	54%
June	52%

Year-To-Date Support Average = 66%

Open Air Campaigners Web Stats 2026 Q1



Summary

Reported period	Month Jan 2026				
First visit	01 Jan 2026 - 00:01				
Last visit	31 Jan 2026 - 23:31				
	Unique visitors	Number of visits	Pages	Hits	Bandwidth
Viewed traffic *	7,458	14,354 (1.92 visits/visitor)	487,742 (33.97 Pages/Visit)	537,282 (37.43 Hits/Visit)	7.71 GB (563.44 KB/Visit)
Not viewed traffic *			144,295	164,917	5.50 GB

* Not viewed traffic includes traffic generated by robots, worms, or replies with special HTTP status codes.

Summary

Reported period	Month Feb 2026				
First visit	01 Feb 2026 - 00:06				
Last visit	28 Feb 2026 - 23:59				
	Unique visitors	Number of visits	Pages	Hits	Bandwidth
Viewed traffic *	7,509	17,065 (2.27 visits/visitor)	240,246 (14.07 Pages/Visit)	292,443 (17.13 Hits/Visit)	8.63 GB (530.53 KB/Visit)
Not viewed traffic *			132,218	153,114	5.03 GB

* Not viewed traffic includes traffic generated by robots, worms, or replies with special HTTP status codes.

Summary

Reported period	Month Mar 2026				
First visit	01 Mar 2026 - 00:00				
Last visit	31 Mar 2026 - 23:59				
	Unique visitors	Number of visits	Pages	Hits	Bandwidth
Viewed traffic *	7,094	15,081 (2.12 visits/visitor)	336,715 (22.32 Pages/Visit)	393,903 (26.11 Hits/Visit)	8.30 GB (576.76 KB/Visit)
Not viewed traffic *			173,618	197,182	6.51 GB

* Not viewed traffic includes traffic generated by robots, worms, or replies with special HTTP status codes.

Open Air Campaigners Web Stats 2026 Q2



Summary					
Reported period	Month Apr 2026				
First visit	01 Apr 2026 - 00:00				
Last visit	30 Apr 2026 - 23:59				
	Unique visitors	Number of visits	Pages	Hits	Bandwidth
Viewed traffic *	6,158	14,229 (2.31 visits/visitor)	467,061 (32.82 Pages/Visit)	517,656 (36.38 Hits/Visit)	11.37 GB (837.65 KB/Visit)
Not viewed traffic *			193,519	224,837	11.58 GB

* Not viewed traffic includes traffic generated by robots, worms, or replies with special HTTP status codes.

Summary					
Reported period	Month May 2026				
First visit	01 May 2026 - 00:03				
Last visit	31 May 2026 - 23:59				
	Unique visitors	Number of visits	Pages	Hits	Bandwidth
Viewed traffic *	7,871	18,386 (2.33 visits/visitor)	434,888 (23.65 Pages/Visit)	491,290 (26.72 Hits/Visit)	9.35 GB (533.4 KB/Visit)
Not viewed traffic *			146,604	173,548	7.43 GB

* Not viewed traffic includes traffic generated by robots, worms, or replies with special HTTP status codes.

Summary					
Reported period	Month Jun 2026				
First visit	01 Jun 2026 - 00:00				
Last visit	30 Jun 2026 - 23:59				
	Unique visitors	Number of visits	Pages	Hits	Bandwidth
Viewed traffic *	10,499	19,014 (1.81 visits/visitor)	231,751 (12.18 Pages/Visit)	285,192 (14.99 Hits/Visit)	8.37 GB (461.61 KB/Visit)
Not viewed traffic *			126,944	158,253	9.93 GB

* Not viewed traffic includes traffic generated by robots, worms, or replies with special HTTP status codes.

**Open Air Campaigners – USA
National Operating Fund (NOF)
2026 Quarterly Overview**

	Budget	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Quarter 4 Actual	Year-To-Date
NOF INCOME						
NOF related	50,000	8,593	61,849			\$ 70,442
Goods Sold	10,000	3,207	3,468			\$ 6,675
Shipping Income	2,000	368	469			\$ 837
Orientation-Candidate School	1,000	693	350			\$ 1,043
MPSD	12,000	910	900			\$ 1,810
Service Charge	140,000	55,947	45,979			\$ 101,926
Staff Conference	0	-	-			\$ -
Reimbursement income	12,000	4,080	3,922			\$ 8,002
Misc (interest income, etc)	15,000	4,782	4,738			\$ 9,520
TOTAL NOF INCOME	\$ 242,000	\$ 78,580	#####	\$ -		\$ 200,255
NOF EXPENSES						
Affiliation (ECFA / OACI)	7,000	1,700	3,430			\$ 5,130
Assist / Encourage & Train Staff	1,500	342	670			\$ 1,012
Audit	10,000	-	50			\$ 50
Branch Development (Directors meetings, etc)	5,000	-	1,095			\$ 1,095
Cost of Goods Sold	7,000	2,438	4,111			\$ 6,549
Bank & other fees	22,000	8,552	6,439			\$ 14,991
Insurance (Multi-Peril)	4,500	-	3,730			\$ 3,730
Insurance (Workman's Comp)	4,500	730	734			\$ 1,464
Meetings (Board / Management Team)	500	-	-			\$ -
MPSD	12,000	-	2,125			\$ 2,125
Office Supply / Equipment / Repair	10,000	5,097	4,171			\$ 9,268
Orientation / Candidate School	1,000	-	5,859			\$ 5,859
Payroll Taxes	75,000	22,913	21,489			\$ 44,402
Communication (Phone/web/social media)	6,000	2,938	1,714			\$ 4,652
Postage	6,000	1,069	1,570			\$ 2,639
Promotion	2,000	481	37			\$ 518
Reimbursement expenses	6,000	2,304	2,001			\$ 4,305
Rent	13,000	3,883	3,087			\$ 6,970
Shipping / Handling	4,000	390	658			\$ 1,048
Staff Conference	0	1,750	-			\$ 1,750
Travel	17,000	4,457	1,924			\$ 6,381
TOTAL NOF EXPENSES	214,000	59,044	64,894	0	0	\$ 123,938
						\$ 76,317

Budget intended to be 62,000 - funds already on hand



OAC CASH FLOW

Report for: June, 2026

CASH IN THE BANK = **\$ 1,304,028**

Truist Checking	\$ 24,098
Fulton Checking	\$ 179,483
PayPal	\$ 7,468
Schwab	\$ 566,246
Money Market	\$ 526,733

Committed Funding = \$ 347,201

Duffecy Endowment = \$ 570,596

Net cash available = \$ 386,231
(ie not designated for anything else)

(Estimated Duffecy Endowment Pledges not yet received (Future Income) = \$700,000)



Open Air Campaigners - USA Meeting Stats

	2026	Total
MASTER COUNT	Bible lessons mailed	2
	OA meetings held	1,639
	OA attendance	18,275
	OA professions	143
	Other meetings held	463
	Other attendance	6,459
	Other professions	20
	Literature distribution	23,211